

**APPROVED**

<b>2009-10 Optional Budget Items:</b>		<b>\$ Amount</b>	<b>Proposed</b>	
<b>Operating Expenses:</b>		<b>Included:</b>	<b>\$ Amount:</b>	<b>Detailed Description:</b>
O1	Additional Police Coverage	\$0	\$205,016	Additional 56 hours/week (\$69.34/hr. x 56 = \$3,883/wk x 32 = \$124,256 + \$72.11/hr. x 56 = \$4,038/wk x 20 = \$80,760)
O3	Community Events	\$0	\$7,500	Community building events.
O4	Village Forester/Open Lands Manager	\$0	\$25,000	50/50 Cost Sharing with Park District.
O5	Teasel Erradication Program	\$0	\$7,500	Removal and management of teasel along Village Roadways and on Village Properties.
O6	IL Route 53	\$0	\$10,000	Educational Materials Re: Extension Of IL 53
Total Operating Expenses:		\$0	\$255,016	
<b>Capital Expenses:</b>				
C1	New Village Entrance Signs & Replace VH Sign	\$0	\$50,000	New Signs at main entrances to the Village (separate from the existing Historic Business District Signs).
C2	Traffic Calming	\$0	\$30,000	Neighborhood Traffic Management Program (NTMP).
C3	Pathways	\$0	\$10,000	Pathway Planning & Engineering
Total Capital Expenses:		\$0	\$90,000	
<b>Total Optional Budget Expenses:</b>		<b>\$0</b>	<b>\$345,016</b>	