

Village of Long Grove Town Hall Meeting 2012 II



WELCOME!

THE NEXT FIFTY YEARS....



Village of Long Grove Town Hall Meeting 2012 - II



- Special Thanks to The Grove Country Club for hosting.
- Introduction of the stakeholders who are present tonight.

Village of Long Grove Town Hall Meeting 2012 - II



Agenda Town Hall Meeting August 14, 2012

- Introduction of Stakeholders.
- June 26, 2012 Town Hall Meeting Summary.
- Village Finances.
 - ✦ Public Infrastructure Planning & Funding.
 - Roads, Bridges & Stormwater System.
 - ✦ Private Infrastructure
 - Septic & Sanitary Sewer Systems.
 - Well & Water Systems.



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Agenda (*cont.*) Town Hall Meeting August 14, 2012

- Traffic.
 - ✦ Old McHenry Road (Downtown).
 - ✦ IL Route 22 Widening.
 - ✦ IL Route 53/Old Hicks Traffic Signal.
- Discussion.
- Next Town Hall Meeting?

Village of Long Grove Town Hall Meeting 2012 - II



June 26, 2012 Town Hall Meeting Recap.

- Top Issues Identified By Village-wide Survey.
 - Traffic.
 - Property Values.
 - ❖ Village Budget - Long Grove Comparisons To Other Villages.
- Overview – Growth.
- Milestones.
- Economic Development – Historic Business District.
 - Village Of Long Grove.
 - Long Grove Business & Community Partners (LGBCP).
- Communications.



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- Village Finances

“Annual Budget based upon sources of income which remain relatively stable.”

- Excerpt: 1999 Comprehensive Plan: Goals & Objectives.



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● Village Finances - Annual Budget

○ Revenues: \$2.6M

- ✦ Taxes (Sales, Income, Motor Fuel, Telecommunications, etc.) = \$2.1M (81%)
 - Non-restricted = \$1.3M (Sales = \$650K; Income = \$500K; Tele = \$190K)
 - Restricted = \$690K (Infra Sales Tax = \$490K; MFT = \$200)
- ✦ Fees/Permits/Licenses = \$400K (16%)
- ✦ Fines/Penalties = \$65K (3%)
- ✦ Miscellaneous = \$30K (1%)

○ Expenditures: \$2.5M

- ✦ Roads (Paving = \$450K; Snow = \$310K; Salt = \$90K, Maint = \$85K) = \$946K (37%)
- ✦ Village Hall (Staff; Supplies; Maint) = \$595K (23%)
- ✦ Village Security (Sheriff) = \$500K (20%)
- ✦ Village Operations (Ins; Acct; Audit; Permits; Mosquito) = \$215K (8%)
- ✦ Legal & Engineering (Non-reimbursable) = \$149K (6%)
- ✦ Operations, Maintenance, Etc. = \$101K (4%)
- ✦ Grants & Donations = \$36K (1%)



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Village Operations Comparisons

	Bannockburn	Barrington	Glencoe	Hawthorn Woods	Kenilworth	Kildeer	Lake Bluff	Lincolnshire	Northfield	Long Grove	Average
Population (2010)	1,583	10,327	8,723	7,663	2,513	4,114	6,223	7,956	5,726	8,035	6,721
Sq. Miles	2.5	5.1	3.85	5.4	0.6	4.5	4.1	4.4	3.3	12.3	3.8
Equalized Assessed Valuation	\$178,665,669	\$670,645,634	\$1,276,244,638	\$484,929,860	\$353,108,816	\$321,676,990	\$8,700,000	\$639,251,598	\$713,139,518	\$609,151,008	\$579,707,840
Total Budget/Expenditures	\$7,301,215	\$31,276,411	\$24,652,053	\$4,471,443	\$7,820,761	\$6,000,000	\$8,700,000	\$18,637,100	\$12,800,000	\$2,191,743	\$13,517,665
Median Home Value (2010)	\$933,500	\$480,000	\$1,520,940	\$618,700	\$979,043	\$743,120	\$796,918	\$391,400	\$610,300	\$765,213	\$805,296
Median Income (2010)	\$226,875	\$102,370	\$201,050	\$165,139	\$298,311	\$156,448	\$153,357	\$129,428	\$107,279	\$148,150	\$173,680
# Full-time employees	10	104	94	22	23	14	35	66	48	4	46
Annual full-time payroll	\$944,258	\$8,906,000	\$11,669,672	\$1,520,000	\$1,833,507			\$5,350,000	\$5,465,170	\$334,213	\$5,098,372
# Part-time employees	10	33	19.0	5	6	1	1	7	52	2	15
Annual part-time payroll	\$64,605	\$752,000.00		\$130,000	\$69,537			\$80,000	\$282,000	\$38,575	\$229,690

	Northfield	Long Grove	Average
Population (2010)		8,035	6,721
Sq. Miles		12.3	3.8
Equalized Assessed Valuation		\$609,151,008	\$579,707,840
Total Budget/Expenditures		\$2,191,743	\$13,517,665
Median Home Value (2010)		\$765,213	\$805,296
Median Income (2010)		\$148,150	\$173,680
# Full-time employees		4	46
Annual full-time payroll		\$334,213	\$5,098,372
# Part-time employees		2	15
Annual part-time payroll		\$38,575	\$229,690



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- Village Finances

“Maintain no Village property tax.”

- Excerpt: 1999 Comprehensive Plan: Goals & Objectives.




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Long Grove Property Tax Bill

**2012
PROPERTY TAX BILL EXAMPLE**

SAMPLE TAX BILL FOR INCORPORATED
VERNON TOWNSHIP PARCELS (LONG GROVE)
\$750,000 MARKET VALUE



**2nd
INSTALLMENT
PAYMENT
COUPON**

ROBERT SKIDMORE
LAKE COUNTY COLLECTOR
Pin 14-36-200-000

IMA HAPPY RESIDENT
7156 RFD
LONG GROVE, IL 60047-8010

Postmarked on or before _____

PAYABLE TO LAKE COUNTY COLLECTOR

Property Location: 15156 RFD
LONG GROVE

Legal Description: 1 LOVE LONG GROVE SUBDIVISION
LOT 7

Taxing Body	Rate	% Of Tax Bill	\$ Amount
KILDEER COUNTRYSIDE SCHOOL DIST #96 +	3.453	43.1%	\$8,438.42
STEVENSON HIGH SCHOOL DISTRICT #125 +	2.465	30.8%	\$6,023.95
LONG GROVE FIRE PROT DIST + PENSION	0.692	8.6%	\$1,691.11
COUNTY OF LAKE + PENSION	0.554	6.9%	\$1,353.86
VERNON AREA PUBLIC LIBRARY DIST + PENSION	0.261	3.3%	\$637.83
COLLEGE OF LAKE COUNTY #532	0.24	3.0%	\$586.51
FOREST PRESERVE + PENSION	0.201	2.5%	\$491.20
TOWNSHIP OF ELA	0.099	1.2%	\$241.94
SPECIAL ROAD IMPROVEMENT ELA GRAVEL	0.042	0.5%	\$102.64
ROAD AND BRIDGE-ELA	0.009	0.1%	\$21.99
VIL OF LONG GROVE	0.000	0.0%	\$0.00
Totals	8.016	100%	\$19,589.46

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= Building Value	\$164,750
x State Multiplier	1.0281
= Equalized Value	\$254,379
+ Farm Land and Bldg	
+ State Assessed	
+ State Assessed	
= Total Assessed Value	\$254,379
- Fully Exempt	
- Senior Freeze	
- Home Improvement	\$6,000
- Limited Homestead	
- Senior Homestead	\$4,000
- Veterans/Disabled	
- Returning Veteran	
= Taxable Value	\$244,379
x Tax Rate	8.016
= Real Estate Tax	\$19,589.46
+ Special Assessment	
+ Drainage	
= Total Current Year	\$19,589.46
+ Omitted Tax	
+ Forfeited Tax	
= Total Tax Billed	\$19,589.46
+ Interest Due as of	
+ Cost	
= AMOUNT BILLED	\$19,589.46
Fair Market Value	\$750,000
1st Installment Due	\$9,794.73
2nd Installment Due	\$9,794.73



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- Village Finances

“Village Policy to encourage private roads and to only accept dedicated roads under special circumstances. A reduction in length of dedicated roads will assist the Village in maintaining its no tax levy policy (1979, 1991).”

- Excerpt: 1999 Comprehensive Plan: Goals & Objectives.



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10-Year History Expenses Of Village-Owned Public Roads

Year	03	04	05	06	07	08	09	10	11	12	13*	Avg
Pave (K)*	401	386	354	404	308	502	405	409	170	280	450	364
Plow (K)	262	314	426	332	622	460	401	303	326	183	310	358
Other (K)	59	14	14	39	67	138	111	64	75	86	106	70
Total (K)	722	721	936	732	997	1,122	917	776	571	549	866	810

*Pave = Actual Gen Fund + Motor Fuel Tax Funds.

2013 Budgeted Expenses:

Restricted = \$690K (Infra Sales Tax = \$490K; MFT = \$200)

Does Not Include Village Parking Lot Reconstruction



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• Growth & Miles Of Village-Owned Public Roads

Year	1956	1960	1970	1980	1990	2000	2010
Sq. Miles	4	6	9	14	16	18	18
Miles	1	1	13	27	31	31	31

- Incorporated In 1956 To Protect From Sprawl.
 - Protect Low-Density Residential Development Character.
 - Limit Development Through Annexation (Agreements).
 - Since Late 1970's Recognition Of Public Road Maintenance Costs & Adoption Of Policy Limiting New Development To Private Roads.
 - ✦ Included Policy Of Establishing Strong Homeowner Associations With Legal Ability To Collect Homeowner Association Dues To Cover Costs Related To Private Roadway Maintenance.



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Recommended Maint. Program Village-Owned Public Roads

Annual Maintenance	Life (Yrs)	Annual Goal	Avg. Annual \$
Paving & Patching	10	3.1 miles	\$1,301,675
Bridge	10	1/10 year	\$67,079
Road Drainage	30	0.94 miles	\$85,017
Parking Lot	20		\$173,845
Street Signs	10		\$2,500
Snow Removal	NA		\$401,465
Total Avg. Cost			\$2,031,581



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Issue: Recommended Maintenance Of Roads.

Recommended Funding. \$2.0 M

Actual Funding. \$700K

Difference (\$1.3 M)

Options:

- Do Nothing Different.
- Further Reduce Other Expenses.
- Reduce Length Of Public Road.
- Increase Funding.
 - New Commercial Development (*Sales Tax*)
 - Special Service Area(s)
 - Road Property Tax




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**SAMPLE TAX BILL FOR INCORPORATED
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TOTALS

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Private Infrastructure Planning & Funding

- Septic & Sanitary Sewer Systems.
 - ❖ Village Policy Limits Sanitary Sewer Connections To Control Growth & Support Recharge Of Aquifer.
 - ❖ Larger Subdivisions Since 1980's Served By Sanitary Sewer – Roughly 50% Of All Subdivisions.
 - ❖ Finite Capacity – Owned/Operated By Lake County.
 - ❖ Special Service Area Financing Possible.

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Private Infrastructure Planning & Funding

- Well and Public Water Systems.
 - ❖ Village Served Primarily By Private Wells.
 - ❖ 2009 Referendum For Village-Wide Lake Michigan Water Defeated 3:1 (Cost \$6,900 for 30 Years).
 - ❖ Lake Michigan Allocation Obtained 2011.
 - ❖ Finite Capacity – Owned/Operated By Water Commissions.
 - ❖ Special Service Area Financing Possible.
 - *Hérons Landing – 118 Lots, \$2,200/yr or \$25,200.*

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Traffic

- Downtown Old McHenry Road & Intersection.
 - Lake County Department Of Transportation Working Closely With The Village And Other Stakeholders To Minimize Impact On Downtown Property Owners & Merchants.
- IL Route 22 - Widening.
 - Village Supports Widening.
 - First Public Meeting November 2009. No Further Update.
- IL Route 53/Old Hicks Road – Traffic Signal.
 - Illinois Department Of Transportation (IDOT) scheduled to install in year 2014.

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Discussion...



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Thank You For Attending.

